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SEP 8 1978

DCI/IC-78-3947

MEMORANDUM FOR: Deputy to the DCI for Resource Management

FROM:

Director, OPBD

SUBJECT: GDIP FY 1980 Budget Hearings

John

1. Action Requested: Sign the attached memorandum to the GDIP Service and Defense Agency components.

2. Background: We have worked out the attached schedule in coordination with OMB and OSD (comptroller). We prefer to conduct the hearings in the Pentagon to ensure the availability of key personnel for answering questions. We are asking the Services and DIA to provide conference space for their respective hearings.

3. Recommendation: That you sign the attached memorandum.

Attachments:

- (1) Memo (DCI/IC-78-3948)
- (2) Three-page Schedule

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SUBJECT: GDIP FY 1980 Budget Hearings (DCI/IC-78-3947)

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The Director of Central Intelligence

Washington, D.C. 20505

08 SEP 1978

Intelligence Community Staff

DCI/IC-78-3948

MEMORANDUM FOR: Director, Defense Intelligence Agency
Assistant Chief of Staff for Intelligence, USA
Director of Naval Intelligence, USN
Assistant Chief of Staff, Intelligence, USAF

FROM:

[REDACTED]

Deputy to the DCI for Resource Management

SUBJECT:

FY 1980 General Defense Intelligence Program (GDIP)
Budget Review

REFERENCE:

DCI Memorandum, 10 August 1978,
Subject: NFIP FY 1980 Budget Call

1. In accordance with the NFIP Budget Review Schedule contained in the above reference, attached is the tentative General Defense Intelligence Program (GDIP) hearing schedule for review of the FY 1980 budget. The joint ICS/OMB/OSD(C) hearings will review the Service and Defense Agency budgets which reflect the DCI's FY 1980 program decisions.

2. We would appreciate each Service or DIA providing SI/SAO conference facilities and necessary security for hearings at which they are the principal witness. However, it is requested that DIA provide conference facilities for the Military Production (2 and 3 October) and S&T Intelligence (10 and 11 October) Consolidated Decision Units. Any hearings for which facilities and security cannot be arranged by the Services or DIA can be accommodated at Intelligence Community Headquarters, [REDACTED]

3. In order to prepare our recommendations to the DCI in late October, the hearings must be completed by 20 October. This results in a tight schedule requiring hearings commencing on 25 September. The Overview will allow the Program Manager to present a brief program presentation of the GDIP if he wishes.

4. While the attached schedule is tentative, every attempt will be made to keep changes to a minimum. The GDIP Program Monitor, [REDACTED] will chair the hearings. Please notify her [REDACTED] of the arrangements for conference facilities. She will work with your staffs to make any necessary adjustments to the schedule and will provide further details as required.

Attachment:

GDIP Hearing Schedule

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Next 3 Page(s) In Document Exempt

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